| Regional <br> Center | Vendor ID | Subcode | Total Units | Total Payments | Effective Rate | Unbundled Flag | Bundle With <br> Flag | Unbundled <br> Amount |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| HRC | P12345 | STAFF | $94,627.60$ | $\$ 2,154,900.30$ | $\$ 22.77$ |  |  |  |
| HRC | P12345 | STAF2 | 946.50 | $\$ 6,303.69$ | $\$ 6.66$ |  |  |  |
| HRC | P12345 | GROUP | 976.00 | $\$ 28,675.21$ | $\$ 29.38$ |  |  |  |
| HRC | P12345 | C19 | 529.38 | $\$ 11,784.01$ | $\$ 22.26$ |  |  |  |


| VENDOR ID | Name | Rate_SrsCd | Service | Vend_RCAb $\mathrm{rv}$ | RegionalCe <br> nter | Rate <br> SubCode | Rate | Description | Comments | Date <br> Receired | Beginning_ <br> Eff Date | Ending_Iff_ Date | Date_Last_ Update | Courtesy Rate with Match to Vendoring | Unit Type | Calculate Rate Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| P12345 | SAMPLE | 62 | Personal Ass | HRC | HRC | STAF2 | \$6.66 | 2-SIBLING GI | SAMPLE-PE | 7/31/2021 | 12/18/2020 | 6/30/2022 | 8/3/2021 | No | Hour | Yes |
| P12345 | SAMPLE | 62 | Personal Ass | HRC | HRC | STAF3 | \$6.74 | 3-SIBLING GF | SAMPLE-P | 7/31/2021 | 12/18/2020 | 6/30/2022 | 8/3/2021 | No | Hour | Yes |
| P12345 | SAMPLE | 62 | Personal Ass | HRC | HRC | STAFF | \$22.26 | PERSONAL | SAMPLE-PE | 7/31/2021 | 1/1/2020 | 6/30/2022 | 8/3/2021 | No | Hour | Yes |
| P12345 | SAMPLE | 62 |  | HRC | HRC | C19 | \$22.26 |  |  |  |  |  |  | No | Hour | No |
| P12345 | SAMPLE | 62 | Personal Ass | HRC | HRC | A@STF | \$2,074.74 | PERSONAL | MONTHLYF | 7/31/2021 | 1/1/2021 | 6/30/2022 | 8/3/2021 | No | Month | No |
| P12345 | SAMPLE | 62 | Personal Ass | HRC | HRC | A@GRP | \$2,461.68 | CHIIDCARE | MONTHLYF | 7/31/2021 | 1/1/2021 | 6/30/2022 | 8/3/2021 | No | Month | No |


| RC Corrected Rate (if applicable) | No Calculation Reason | Average Hours per Unit | Staffing Ratio | 3/31/2022 Rate | Hourly Rate or Converted Hourly Rate | Benchmark Rate (Weighted Arerage) | Rate Increase (25\%) | 4/1/2022 Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$13.98 |  |  | 1:2 | \$13.98 | \$13.98 | \$17.72 | \$0.94 | \$14.92 |
| \$11.41 |  |  | 1:3 | \$11.41 | \$11.41 | \$11.91 | \$0.13 | \$11.54 |
|  |  |  | 1:1 or more intensive | \$22.26 | \$22.26 | \$34.89 | \$3.16 | \$25.42 |
|  | RC Decision |  | 1:1 or more intensive | \$22.26 |  |  |  | \$22.26 |
|  | Alternative Rate |  |  | \$2,074.74 |  |  |  | \$2,074.74 |
|  | Alternative Rate |  |  | \$2,461.68 |  |  |  | \$2,461.68 |


|  |  | ACRC | CVRC | RCEB | FNRC | GGRC | IRC | KRC | ELARC | FDLRC | HRC | NLACRC | SGPRC | SCLARC | WRC | NBRC | RCOC | RCRC | SARC | SDRC | TCRC | VMRC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personal Assistance | 1:1 or more intensive | \$33.99 | \$33.99 | \$39.03 | \$33.99 | \$38.84 | \$33.99 | \$33.99 | \$34.69 | \$34.69 | \$34.89 | \$34.89 | \$34.89 | \$34.69 | \$34.69 | \$34.89 | \$34.89 | \$33.99 | \$39.03 | \$34.89 | \$35.39 | \$33.99 |
|  | 1:2 | \$17.16 | \$17.16 | \$19.83 | \$17.16 | \$19.60 | \$17.16 | \$17.16 | \$17.50 | \$17.50 | \$17.72 | \$17.72 | \$17.72 | \$17.50 | \$17.50 | \$17.72 | \$17.72 | \$17.16 | \$19.83 | \$17.72 | \$17.86 | \$17.16 |
|  | 1:3 | \$11.5 | \$11.5 | \$13.3 | \$11.53 | \$13.17 | \$11.53 | \$11.53 | \$11.77 | \$11.77 | \$11.91 | \$11.91 | \$11.91 | \$11.77 | \$11.77 | \$11.91 | \$11.91 | 11.53 | 13.33 | \$11.9 | 12.00 | 11.53 |
| Parent Coordinated Personal Assistance | 1:1 or more int | \$22.06 | \$22.06 | \$26.09 | \$22.06 | \$26.09 | \$22.06 | \$22.06 | \$23.07 | \$23.07 | \$23.07 | \$23.07 | \$23.07 | \$23.07 | \$23.07 | \$23.07 | \$23.07 | \$22.06 | \$26.09 | \$23.07 | \$23.07 | \$22.06 |
|  | 1:2 | \$11.23 | \$11.23 | \$13.28 | \$11.23 | \$13.28 | \$11.23 | \$11.23 | \$11.74 | \$11.74 | \$11.74 | \$11.74 | \$11.74 | \$11.74 | \$11.74 | \$11.74 | \$11.74 | \$11.23 | \$13.28 | \$11.74 | \$11.74 | \$11.23 |
|  | 1:3 | \$7.48 | \$7.48 | \$8.85 | \$7.4 | \$8.85 | \$7.48 | \$7.4 | \$7.8 | \$7.8 | \$7.83 | \$7.8 | \$7.83 | \$7.83 | \$7.83 | \$7.83 | \$7.83 | \$7.4 | \$8.8 | \$7.8 | \$7.8 | \$7.4 |

