

REPORT ON PERSONNEL CLASSIFICATIONS

Regional Center: Harbor

Year: 2020

INSTRUCTIONS: Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

Personnel Classification	Salary Range
Accountant	\$3,562 - \$5,211
Assistant Controller	\$5,132 - \$7,507
Chief Financial Officer	\$12,061 - \$18,071
Client Advocate	\$2,356 - \$2,919
Client Services Manager	\$5,292 - \$8,167
Community Outreach Specialist	\$4,472 - \$6,542
Community Services Manager	\$5,583 - \$8,167
Community Transition Specialist	\$4,472 - \$6,542
Controller	\$6,305 - \$9,223
Department Assistant	\$3,562 - \$5,211
Dir of Case Mmgt Support Svcs	\$8,978 - \$13,133
Director Client Services	\$8,978 - \$13,133
Director Community Services	\$8,510 - \$13,133
Director Human Resources	\$7,183 - \$10,508

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Personnel Classification	Salary Range
Director Information Technology	\$8,978 - \$13,133
Director Information & Development	\$7,183 - \$10,508
Executive Assistant	\$5,132 - \$7,507
Executive Director	\$15,808 - \$23,685
Facilities Assistant	\$2,677 - \$3,916
Facilities Manager	\$5,583 - \$8,167
Family Resource Assistant	\$2,677 - \$3,916
Fiscal Assistant	\$2,677 - \$3,916
Fiscal Coordinator	\$2,945 - \$4,307
Fiscal Monitor	\$4,472 - \$6,542
Human Resources Assistant	\$3,562 - \$5,211
IS/IT Specialist	\$4,472 - \$6,542
IT Manager	\$5,583 - \$8,167
IT Support Technician	\$3,562 - \$5,211
Manager Diversity & Inclusion	\$5,583 - \$8,167
Manager Psychological & Behavioral Services	\$7,563 - \$11,064
Manager Rights & Quality Assurance	\$5,583 - \$8,167

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Personnel Classification	Salary Range
Nurse	\$5,132 - \$7,507
Office Assistant	\$2,253 - \$3,053
Parent Mentor	\$2,677 - \$3,916
Physician MD	\$13,052 - \$19,092
Provider Relations Specialist	\$4,472 - \$6,542
Psychologist PhD	\$6,305 - \$9,223
Public Information Specialist	\$4,472 - \$6,542
Receptionist	\$2,677 - \$3,974
Senior Accountant	\$3,964 - \$5,798
Service Coordinator	\$3,964 - \$5,885
System Support Specialist	\$4,472 - \$6,542
Team Assistant	\$2,677 - \$3,974

Regional Center: Harbor

Date Completed: 12/1/2020

Contact Person: Judy Wada

Telephone: (310) 543 - 0625

INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2019-20, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
Roth Staffing	Staffing	Temporary Staffing	\$60,730
Lightwerks Communication	Consultant	Information Technology	\$5,600
Sungard	Consultant	Information Technology	\$23,880
Softchoice Corporation	Consultant	Information Technology	\$73,175
Network Magic Unlimited	Consultant	Information Technology	\$149,303

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
Johnson Control Security	Security	Building alarm monitoring	\$48,140
Bandwidth Productions, Inc.	Consultant	Website hosting & maintenance	\$23,575
Shred-It USA LLC.	Consultant	Paper Shredding Service	\$24,084
Janas Communications	Consultant	Design services/Publications	\$123,738
Integrated Custom Software	Consultant	Information Technology	\$1,485
Micro Focus (US), Inc.	Consultant	Information Technology	\$2,116
NedaSoft, Inc.	Consultant	Information Technology	\$8,500
Sage Software Inc.	Consultant	Information Technology	\$5,935
Enright & Ocheltree LLP	Legal	Legal Services	\$7,825

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
Musick, Peeler & Garrett	Legal	Legal Services	\$8,094
Richard O. Schwartz	Legal	Legal Services	\$2,100
Trucker Huss, APC	Legal	Legal Services	\$735
Aiello, Goodrich & Teuscher	Accounting	CPA/Audit	\$54,600
DLB Systems Associates Inc.	Consultant	Information Technology	\$1,595
DRV Technologies, Inc.	Consultant	Information Technology	\$1,218
Ray Morgan Company	Consultant	Information Technology	\$39,075
San Diego Imperial-Counties Developmental Services Inc.	Consultant	Information Technology	\$22,562
StormSource, LLC/ dba AppointmentPlus	Consultant	Information Technology	\$21,159

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
ZoHo Corporation	Consultant	Information Technology	\$2,312
Digital Deployment, Inc.	Consultant	Website hosting & maintenance	\$8,400
Morris & Berger	Consultant	Executive Search	\$61,363
A-Check America, Inc.	Personnel	Background Check	\$1,858
Paylocity	Personnel	Payroll Services	\$70,043
Alta Language	Personnel	Testing Service	\$10,075
Inline Translation Service, Inc.	Consultant	Translation Services	\$125
LRA Interpreters Inc.	Consultant	Translation Services	\$2,740