

**REPORT ON PERSONNEL CLASSIFICATIONS**

Regional Center: Harbor

Year: 2019

INSTRUCTIONS: Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

<b>Personnel Classification</b>	<b>Salary Range</b>
Accountant	\$3,562 - \$5,059
Accounting Supervisor	\$4,472 - \$6,351
Assistant Controller	\$5,132 - \$7,289
Chief Financial Officer	\$11,568 - \$16,429
Client Funds Coordinator	\$2,945 - \$4,182
Client Services Manager	\$5,583 - \$7,929
Client Advocate	\$2,356 - \$2,766
Community Services Manager	\$5,583 - \$7,929
Community Outreach Specialist	\$4,472 - \$6,351
Community Transition Specialist	\$4,472 - \$6,351
Controller	\$6,305 - \$8,954
Department Assistant	\$3,562 - \$5,059
Director Client Services	\$8,978 - \$12,750
Director Community Services	\$8,978 - \$12,750

## REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
Director Human Resources	\$7,183 - \$10,202
Director Information Technology	\$7,183 - \$10,202
Director Information & Development	\$8,978 - \$12,750
Director Integrated Health	\$7,183 - \$10,202
Executive Assistant	\$5,132 - \$7,289
Executive Director	\$16,181 - \$22,980
Facilities Manager	\$5,583 - \$7,929
Family Resource Assistant	\$2,677 - \$3,801
Fiscal Assistant	\$2,677 - \$3,801
Fiscal Coordinator	\$2,945 - \$4,182
Fiscal Monitor	\$4,472 - \$6,351
Human Resources Assistant	\$3,562 - \$5,059
IHLP Project Coordinator	\$3,964 - \$5,629
IHLP Resource Developer	\$4,472 - \$6,351
IHLP Training Specialist	\$4,472 - \$6,351
IS/IT Specialist	\$4,472 - \$6,351
IT Manager	\$5,583 - \$7,929

## REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
IT Support Technician	\$3,562 - \$5,059
Manager Diversity & Inclusion	\$5,583 - \$7,929
Manager Psychological & Behavioral Services	\$10,053 - \$14,278
Manager Rights & Quality Assurance	\$5,583 - \$7,929
Nurse	\$5,132 - \$7,289
Office Assistant	\$1,967 - \$2,309
Office Clerk	\$2,677 - \$3,801
Physician MD	\$13,052 - \$18,536
POS Coordinator	\$2,945 - \$4,182
Project Coordinator	\$2,945 - \$4,182
Provider Relations Specialist	\$4,472 - \$6,351
Psychologist PhD	\$6,305 - \$8,954
Public Information Specialist	\$4,472 - \$6,351
Receptionist	\$2,677 - \$3,859
Service Coordinator	\$3,964 - \$5,713
System Support Specialist	\$4,472 - \$6,351
Team Assistant	\$2,677 - \$3,859

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Harbor

Date Completed: 12/1/2019

Contact Person: Judy Wada

Telephone: (310) 543-0625

INSTRUCTIONS:

- Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2018-19, including:
- only those expenditures made from the regional center Operations budget;
  - all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
  - expenditures procured under a contract or otherwise.

*Do not include contracts for the maintenance, repair or purchase of equipment or property.*

You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 18-19
ADP	Personnel	Payroll services	\$86,332
Alta Language	Personnel	Testing service	\$12,490
Bandwidth Productions	Consultant	Website hosting & maintenance	\$20,250
Enright & Ocheltree	Legal	Legal services	\$5,536
Inline Translation	Consultant	Translation services	\$5,585
Janas Communications	Consultant	Design services/publications	\$80,666
LRA Interpreters	Consultant	Translation services	\$3,987
Musick, Peeler	Legal	Legal services	\$9,280
Nedasoft	Consultant	Information technology	\$8,000
Network Magic Unlimited	Consultant	Information technology	\$89,451
Paylocity	Personnel	Payroll services	\$25,401
RMC A Ray Morgan Company	Consultant	Information technology	\$39,075
Roth Staffing	Staffing	Temporary staffing	\$87,607
San Diego Imperial-Counties Developmental Services	Consultant	Information technology	\$25,000
Michael D. Schulman	Legal	Legal Services	\$1,731
Richard O. Schwartz	Legal	Legal Services	\$4,200
Shred It	Consultant	Shredding Service	\$17,745
Sirsi Corporation	Consultant	Information technology	\$40,612
Softchoice	Consultant	Information technology	\$90,394
Sungard	Consultant	Information technology	\$23,880
Tyco Integrated Security	Security	Building alarm monitoring	\$51,018
Windes, Inc.	Accounting	CPA/Audit	\$56,000