



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2014 - 2015

Introduction

Recent changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.harborrc.org.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2013-14 based on regional center POS state claim data that was provided to DDS as of December 18, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

**Total Annual Expenditures
and
Authorized Services**

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,057	\$10,220,018	\$12,954,276	\$9,669	\$12,256	78.9%
Black/African-American	1,676	\$16,301,337	\$20,420,753	\$9,726	\$12,184	79.8%
Filipino	550	\$4,849,143	\$6,119,300	\$8,817	\$11,126	79.2%
Hispanic	5,569	\$32,456,675	\$44,332,783	\$5,828	\$7,961	73.2%
Native American	16	\$290,008	\$337,539	\$18,126	\$21,096	85.9%
Other Ethnicity or Race	1,430	\$7,596,090	\$10,934,988	\$5,312	\$7,647	69.5%
Polynesian	69	\$596,621	\$741,993	\$8,647	\$10,754	80.4%
White	3,310	\$53,497,654	\$62,708,542	\$16,162	\$18,945	85.3%
Totals:	13,677	\$125,807,547	\$158,550,175	\$9,198	\$11,592	79.3%

For Birth to age 2 years, inclusive

Asian	179	\$517,126	\$1,004,108	\$2,889	\$5,610	51.5%
Black/African-American	274	\$462,133	\$1,104,138	\$1,687	\$4,030	41.9%
Filipino	59	\$166,538	\$334,280	\$2,823	\$5,666	49.8%
Hispanic	1,280	\$3,023,689	\$6,463,327	\$2,362	\$5,049	46.8%
Native American	0					
Other Ethnicity or Race	488	\$1,349,880	\$2,701,772	\$2,766	\$5,536	50.0%
Polynesian	13	\$15,736	\$43,367	\$1,210	\$3,336	36.3%
White	417	\$1,063,786	\$2,160,074	\$2,551	\$5,180	49.2%
Totals:	2,710	\$6,598,889	\$13,811,067	\$2,435	\$5,096	47.8%

For age 3 years to 21 years, inclusive

Asian	499	\$1,819,242	\$2,717,913	\$3,646	\$5,447	66.9%
Black/African-American	686	\$2,205,286	\$3,355,814	\$3,215	\$4,892	65.7%
Filipino	288	\$757,788	\$1,165,798	\$2,631	\$4,048	65.0%
Hispanic	2,832	\$6,134,237	\$10,150,642	\$2,166	\$3,584	60.4%
Native American	5	\$24,900	\$31,023	\$4,980	\$6,205	80.3%
Other Ethnicity or Race	728	\$2,589,423	\$3,927,648	\$3,557	\$5,395	65.9%
Polynesian	25	\$55,770	\$99,377	\$2,231	\$3,975	56.1%
White	1,200	\$3,534,249	\$5,595,717	\$2,945	\$4,663	63.2%
Totals:	6,263	\$17,120,895	\$27,043,931	\$2,734	\$4,318	63.3%

For age 22 years and older

Asian	379	\$7,883,651	\$9,232,255	\$20,801	\$24,360	85.4%
Black/African-American	716	\$13,633,918	\$15,960,801	\$19,042	\$22,292	85.4%
Filipino	203	\$3,924,817	\$4,619,222	\$19,334	\$22,755	85.0%
Hispanic	1,457	\$23,298,749	\$27,718,814	\$15,991	\$19,025	84.1%
Native American	11	\$265,108	\$306,517	\$24,101	\$27,865	86.5%
Other Ethnicity or Race	214	\$3,656,787	\$4,305,568	\$17,088	\$20,119	84.9%
Polynesian	31	\$525,115	\$599,250	\$16,939	\$19,331	87.6%
White	1,693	\$48,899,619	\$54,952,750	\$28,883	\$32,459	89.0%
Totals:	4,704	\$102,087,763	\$117,695,177	\$21,702	\$25,020	86.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,062	\$33,334,804	\$43,626,970	\$8,207	\$10,740	76.4%
Intellectual Disability (MR)	6,491	\$98,864,995	\$115,638,950	\$15,231	\$17,815	85.5%
Cerebral Palsy (CP)	1,152	\$20,685,887	\$24,301,425	\$17,957	\$21,095	85.1%
Epilepsy (EP)	1,305	\$28,261,776	\$32,745,602	\$21,657	\$25,092	86.3%
Category 5 (CAT5)	1,114	\$11,611,386	\$14,163,360	\$10,423	\$12,714	82.0%
Other (NODX)	3,164	\$6,300,645	\$12,917,472	\$1,991	\$4,083	48.8%

For Birth to age 2 years, inclusive

Autism (AU)	131	\$1,353,312	\$2,397,716	\$10,331	\$18,303	56.4%
Intellectual Disability (MR)	35	\$244,440	\$461,086	\$6,984	\$13,174	53.0%
Cerebral Palsy (CP)	8	\$46,852	\$82,866	\$5,856	\$10,358	56.5%
Epilepsy (EP)	6	\$32,886	\$68,034	\$5,481	\$11,339	48.3%
Category 5 (CAT5)	24	\$179,410	\$343,729	\$7,475	\$14,322	52.2%
Other (NODX)	2,518	\$4,794,498	\$10,565,765	\$1,904	\$4,196	45.4%

For age 3 years to 21 years, inclusive

Autism (AU)	3,164	\$10,684,651	\$17,346,086	\$3,377	\$5,482	61.6%
Intellectual Disability (MR)	2,570	\$6,329,642	\$9,508,604	\$2,463	\$3,700	66.6%
Cerebral Palsy (CP)	400	\$1,346,038	\$1,937,775	\$3,365	\$4,844	69.5%
Epilepsy (EP)	381	\$1,326,845	\$1,943,666	\$3,483	\$5,101	68.3%
Category 5 (CAT5)	510	\$1,288,216	\$1,787,500	\$2,526	\$3,505	72.1%
Other (NODX)	577	\$852,753	\$1,560,005	\$1,478	\$2,704	54.7%

For age 22 years and older

Autism (AU)	767	\$21,296,841	\$23,883,168	\$27,766	\$31,138	89.2%
Intellectual Disability (MR)	3,886	\$92,290,913	\$105,669,261	\$23,750	\$27,192	87.3%
Cerebral Palsy (CP)	744	\$19,292,998	\$22,280,783	\$25,931	\$29,947	86.6%
Epilepsy (EP)	918	\$26,902,045	\$30,733,902	\$29,305	\$33,479	87.5%
Category 5 (CAT5)	580	\$10,143,760	\$12,032,130	\$17,489	\$20,745	84.3%
Other (NODX)	69	\$653,394	\$791,702	\$9,469	\$11,474	82.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$131,309,157	\$5,501,609	4.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,959	\$14,207,064	\$21,492,646	\$4,801	\$7,263	66.1%
Autism & Intellectual Disability	782	\$13,520,894	\$15,661,406	\$17,290	\$20,027	86.3%
Autism & Intellectual Disability & Cerebral Palsy	14	\$551,017	\$586,960	\$39,358	\$41,926	93.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$574,459	\$623,086	\$47,872	\$51,924	92.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,891	\$3,891	\$3,891	\$3,891	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$3,233	\$3,909	\$3,233	\$3,909	82.7%
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$68,481	\$94,175	\$8,560	\$11,772	72.7%
Autism & Intellectual Disability & Epilepsy	85	\$2,916,070	\$3,289,873	\$34,307	\$38,704	88.6%
Autism & Intellectual Disability & Category 5	22	\$502,794	\$552,180	\$22,854	\$25,099	91.1%
Autism & Cerebral Palsy	6	\$36,024	\$57,189	\$6,004	\$9,531	63.0%
Autism & Cerebral Palsy & Epilepsy	1	\$1,322	\$2,735	\$1,322	\$2,735	48.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$4,706	\$5,522	\$1,569	\$1,841	85.2%
Autism & Epilepsy & Category 5	4	\$16,137	\$37,377	\$4,034	\$9,344	43.2%
Autism & Epilepsy	38	\$225,788	\$345,666	\$5,942	\$9,096	65.3%
Autism & Category 5	126	\$702,925	\$870,355	\$5,579	\$6,908	80.8%
Intellectual Disability	3,810	\$43,240,825	\$51,581,757	\$11,349	\$13,539	83.8%
Intellectual Disability & Cerebral Palsy	457	\$8,950,020	\$10,389,888	\$19,584	\$22,735	86.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	365	\$8,405,677	\$9,813,382	\$23,029	\$26,886	85.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$347,424	\$405,485	\$31,584	\$36,862	85.7%
Intellectual Disability & Cerebral Palsy & Category 5	24	\$291,351	\$370,577	\$12,140	\$15,441	78.6%
Intellectual Disability & Epilepsy & Category 5	40	\$1,100,001	\$1,271,378	\$27,500	\$31,784	86.5%
Intellectual Disability & Epilepsy	578	\$13,104,607	\$14,868,500	\$22,672	\$25,724	88.1%
Intellectual Disability & Category 5	281	\$5,284,251	\$6,122,503	\$18,805	\$21,788	86.3%
Cerebral Palsy	172	\$999,871	\$1,267,442	\$5,813	\$7,369	78.9%
Cerebral Palsy & Epilepsy	35	\$300,459	\$425,314	\$8,585	\$12,152	70.6%
Cerebral Palsy & Epilepsy & Category 5	9	\$53,382	\$106,134	\$5,931	\$11,793	50.3%
Cerebral Palsy & Category 5	41	\$163,052	\$239,912	\$3,977	\$5,852	68.0%
Epilepsy & Category 5	33	\$282,659	\$395,106	\$8,565	\$11,973	71.5%
Epilepsy	85	\$861,420	\$1,063,499	\$10,134	\$12,512	81.0%
Category 5	510	\$2,787,099	\$3,684,855	\$5,465	\$7,225	75.6%
No Diagnosis	3,164	\$6,300,645	\$12,917,472	\$1,991	\$4,083	48.8%
Totals:	13,677	\$125,807,547	\$158,550,175	\$9,198	\$11,592	79.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	127	\$1,338,000	\$2,368,239	\$10,535	\$18,648	56.5%
Autism & Intellectual Disability	2	\$13,634	\$27,569	\$6,817	\$13,784	49.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,679	\$1,908	\$839	\$954	88.0%
Intellectual Disability	30	\$212,144	\$392,257	\$7,071	\$13,075	54.1%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$18,662	\$41,260	\$6,221	\$13,753	45.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$40,424	\$67,013	\$8,085	\$13,403	60.3%
Cerebral Palsy & Epilepsy	1	\$2,117	\$5,235	\$2,117	\$5,235	40.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$4,310	\$10,618	\$2,155	\$5,309	40.6%
Epilepsy & Category 5	2	\$12,107	\$21,540	\$6,054	\$10,770	56.2%
Epilepsy	0					
Category 5	18	\$161,314	\$309,663	\$8,962	\$17,204	52.1%
No Diagnosis	2,518	\$4,794,498	\$10,565,765	\$1,904	\$4,196	45.4%
Totals:	2,710	\$6,598,889	\$13,811,067	\$2,435	\$5,096	47.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,527	\$8,413,594	\$13,797,104	\$3,329	\$5,460	61.0%
Autism & Intellectual Disability	464	\$1,402,829	\$2,352,856	\$3,023	\$5,071	59.6%
Autism & Intellectual Disability & Cerebral Palsy	6	\$18,570	\$27,750	\$3,095	\$4,625	66.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$24,965	\$45,907	\$8,322	\$15,302	54.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,891	\$3,891	\$3,891	\$3,891	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$3,233	\$3,909	\$3,233	\$3,909	82.7%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$8,416	\$12,311	\$2,104	\$3,078	68.4%
Autism & Intellectual Disability & Epilepsy	22	\$214,711	\$290,883	\$9,760	\$13,222	73.8%
Autism & Intellectual Disability & Category 5	12	\$132,430	\$155,216	\$11,036	\$12,935	85.3%
Autism & Cerebral Palsy	5	\$34,427	\$55,592	\$6,885	\$11,118	61.9%
Autism & Cerebral Palsy & Epilepsy	1	\$1,322	\$2,735	\$1,322	\$2,735	48.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$4,706	\$5,522	\$2,353	\$2,761	85.2%
Autism & Epilepsy & Category 5	1	\$2,054	\$3,509	\$2,054	\$3,509	58.5%
Autism & Epilepsy	26	\$128,919	\$210,440	\$4,958	\$8,094	61.3%
Autism & Category 5	89	\$290,585	\$378,462	\$3,265	\$4,252	76.8%
Intellectual Disability	1,593	\$3,136,611	\$4,670,836	\$1,969	\$2,932	67.2%
Intellectual Disability & Cerebral Palsy	144	\$529,887	\$705,847	\$3,680	\$4,902	75.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	99	\$277,150	\$440,730	\$2,799	\$4,452	62.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$20,860	\$32,021	\$6,953	\$10,674	65.1%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$13,054	\$28,606	\$1,305	\$2,861	45.6%
Intellectual Disability & Epilepsy & Category 5	5	\$43,898	\$46,268	\$8,780	\$9,254	94.9%
Intellectual Disability & Epilepsy	141	\$335,123	\$454,578	\$2,377	\$3,224	73.7%
Intellectual Disability & Category 5	62	\$164,014	\$236,996	\$2,645	\$3,823	69.2%
Cerebral Palsy	87	\$218,106	\$295,890	\$2,507	\$3,401	73.7%
Cerebral Palsy & Epilepsy	16	\$57,851	\$110,205	\$3,616	\$6,888	52.5%
Cerebral Palsy & Epilepsy & Category 5	6	\$11,947	\$22,177	\$1,991	\$3,696	53.9%
Cerebral Palsy & Category 5	16	\$126,071	\$156,994	\$7,879	\$9,812	80.3%
Epilepsy & Category 5	11	\$9,878	\$32,938	\$898	\$2,994	30.0%
Epilepsy	42	\$185,862	\$235,074	\$4,425	\$5,597	79.1%
Category 5	287	\$453,180	\$668,680	\$1,579	\$2,330	67.8%
No Diagnosis	577	\$852,753	\$1,560,005	\$1,478	\$2,704	54.7%
Totals:	6,263	\$17,120,895	\$27,043,931	\$2,734	\$4,318	63.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	305	\$4,455,469	\$5,327,303	\$14,608	\$17,467	83.6%
Autism & Intellectual Disability	316	\$12,104,430	\$13,280,981	\$38,305	\$42,028	91.1%
Autism & Intellectual Disability & Cerebral Palsy	8	\$532,447	\$559,210	\$66,556	\$69,901	95.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$549,494	\$577,179	\$61,055	\$64,131	95.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$60,066	\$81,864	\$15,016	\$20,466	73.4%
Autism & Intellectual Disability & Epilepsy	63	\$2,701,359	\$2,998,991	\$42,879	\$47,603	90.1%
Autism & Intellectual Disability & Category 5	10	\$370,365	\$396,964	\$37,036	\$39,696	93.3%
Autism & Cerebral Palsy	1	\$1,597	\$1,597	\$1,597	\$1,597	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$14,083	\$33,868	\$4,694	\$11,289	41.6%
Autism & Epilepsy	12	\$96,869	\$135,226	\$8,072	\$11,269	71.6%
Autism & Category 5	35	\$410,662	\$489,985	\$11,733	\$14,000	83.8%
Intellectual Disability	2,187	\$39,892,070	\$46,518,664	\$18,241	\$21,271	85.8%
Intellectual Disability & Cerebral Palsy	313	\$8,420,133	\$9,684,041	\$26,901	\$30,939	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	266	\$8,128,527	\$9,372,653	\$30,558	\$35,236	86.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$326,564	\$373,465	\$40,821	\$46,683	87.4%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$278,297	\$341,970	\$19,878	\$24,426	81.4%
Intellectual Disability & Epilepsy & Category 5	35	\$1,056,102	\$1,225,110	\$30,174	\$35,003	86.2%
Intellectual Disability & Epilepsy	434	\$12,750,822	\$14,372,662	\$29,380	\$33,117	88.7%
Intellectual Disability & Category 5	219	\$5,120,238	\$5,885,507	\$23,380	\$26,874	87.0%
Cerebral Palsy	80	\$741,341	\$904,538	\$9,267	\$11,307	82.0%
Cerebral Palsy & Epilepsy	18	\$240,492	\$309,874	\$13,361	\$17,215	77.6%
Cerebral Palsy & Epilepsy & Category 5	3	\$41,435	\$83,957	\$13,812	\$27,986	49.4%
Cerebral Palsy & Category 5	23	\$32,670	\$72,300	\$1,420	\$3,143	45.2%
Epilepsy & Category 5	20	\$260,674	\$340,629	\$13,034	\$17,031	76.5%
Epilepsy	43	\$675,558	\$828,425	\$15,711	\$19,266	81.5%
Category 5	205	\$2,172,605	\$2,706,511	\$10,598	\$13,202	80.3%
No Diagnosis	69	\$653,394	\$791,702	\$9,469	\$11,474	82.5%
Totals:	4,704	\$102,087,763	\$117,695,177	\$21,702	\$25,020	86.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$3,814	\$9,194	\$763	\$1,839	41.5%
Home of Parent or Guardian	11,247	\$45,470,169	\$70,165,677	\$4,043	\$6,239	64.8%
Independent Living or Supported Living	817	\$9,350,280	\$12,136,533	\$11,445	\$14,855	77.0%
Developmental Center/State Hospital	23	\$50,588	\$191,056	\$2,199	\$8,307	26.5%
Correctional Institution	17	\$98,447	\$129,676	\$5,791	\$7,628	75.9%
Community Care Facility (CCF)	858	\$61,239,637	\$64,310,416	\$71,375	\$74,954	95.2%
ICF Facility & Continuous Nursing	204	\$5,093,820	\$5,955,741	\$24,970	\$29,195	85.5%
Skilled Nursing Facility (SNF)	64	\$519,558	\$821,920	\$8,118	\$12,843	63.2%
Foster Home, Children	333	\$715,091	\$1,174,531	\$2,147	\$3,527	60.9%
Family Home, Adults	55	\$2,934,224	\$3,148,958	\$53,350	\$57,254	93.2%
Psychiatric Treatment Facility	0					
Rehabilitation Center	5	\$61,133	\$87,719	\$12,227	\$17,544	69.7%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	19	\$72,475	\$103,255	\$3,814	\$5,434	70.2%
Community Treatment Facility	1	\$1,112	\$1,271	\$1,112	\$1,271	87.5%
Hospice	0					
Transient/Homeless	8	\$6,891	\$7,066	\$861	\$883	97.5%
Other	20	\$190,311	\$307,162	\$9,516	\$15,358	62.0%
Totals:	13,677	\$125,807,547	\$158,550,175	\$9,198	\$11,592	79.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,475	\$6,350,561	\$13,164,144	\$2,566	\$5,319	48.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	6	\$9,755	\$21,271	\$1,626	\$3,545	45.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	228	\$238,238	\$625,196	\$1,045	\$2,742	38.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$335	\$456	\$335	\$456	73.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,710	\$6,598,889	\$13,811,067	\$2,435	\$5,096	47.8%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$1,341	\$1,393	\$447	\$464	96.2%
Home of Parent or Guardian	6,061	\$12,992,065	\$22,555,011	\$2,144	\$3,721	57.6%
Independent Living or Supported Living	27	\$1,105,717	\$1,224,576	\$40,952	\$45,355	90.3%
Developmental Center/State Hospital	0					
Correctional Institution	9	\$56,880	\$63,465	\$6,320	\$7,052	89.6%
Community Care Facility (CCF)	38	\$1,851,361	\$1,898,784	\$48,720	\$49,968	97.5%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	105	\$476,853	\$549,335	\$4,541	\$5,232	86.8%
Family Home, Adults	9	\$509,696	\$549,556	\$56,633	\$61,062	92.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$84	\$84	\$28	\$28	100.0%
Other	8	\$126,899	\$201,728	\$15,862	\$25,216	62.9%
Totals:	6,263	\$17,120,895	\$27,043,931	\$2,734	\$4,318	63.3%

For age 22 years and older

Out-of-State	2	\$2,473	\$7,801	\$1,237	\$3,901	31.7%
Home of Parent or Guardian	2,711	\$26,127,543	\$34,446,521	\$9,638	\$12,706	75.8%
Independent Living or Supported Living	790	\$8,244,563	\$10,911,957	\$10,436	\$13,813	75.6%
Developmental Center/State Hospital	23	\$50,588	\$191,056	\$2,199	\$8,307	26.5%
Correctional Institution	8	\$41,567	\$66,211	\$5,196	\$8,276	62.8%
Community Care Facility (CCF)	820	\$59,388,275	\$62,411,632	\$72,425	\$76,112	95.2%
ICF Facility & Continuous Nursing	198	\$5,084,065	\$5,934,470	\$25,677	\$29,972	85.7%
Skilled Nursing Facility (SNF)	64	\$519,558	\$821,920	\$8,118	\$12,843	63.2%
Foster Home, Children	0					
Family Home, Adults	46	\$2,424,528	\$2,599,402	\$52,707	\$56,509	93.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	5	\$61,133	\$87,719	\$12,227	\$17,544	69.7%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	18	\$72,140	\$102,800	\$4,008	\$5,711	70.2%
Community Treatment Facility	1	\$1,112	\$1,271	\$1,112	\$1,271	87.5%
Hospice	0					
Transient/Homeless	5	\$6,807	\$6,982	\$1,361	\$1,396	97.5%
Other	12	\$63,412	\$105,434	\$5,284	\$8,786	60.1%
Totals:	4,704	\$102,087,763	\$117,695,177	\$21,702	\$25,020	86.7%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$258,071	\$295,089	87.5%	\$575	\$2,744	21.0%	\$7,138	\$12,556	56.8%	\$250,358	\$279,788	89.5%
OTHER SIGN LANGUAGE	\$38,455	\$43,528	88.3%							\$38,455	\$43,528	88.3%
ENGLISH	\$107,864,024	\$134,053,413	80.5%	\$5,233,938	\$10,900,791	48.0%	\$13,691,289	\$21,293,431	64.3%	\$88,938,797	\$101,859,191	87.3%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$14,501	\$14,794	98.0%							\$14,501	\$14,794	98.0%
ARAMAIC/CHALDEAN												
FRENCH	\$17,281	\$35,513	48.7%				\$1,365	\$1,393	98.0%	\$15,916	\$34,120	46.6%
ITALIAN	\$0	\$0	-							\$0	\$0	-
PORTUGUESE	\$53,401	\$58,214	91.7%				\$2,636	\$4,065	64.8%	\$50,765	\$54,149	93.8%
SPANISH	\$11,667,799	\$16,949,772	68.8%	\$1,185,111	\$2,594,871	45.7%	\$2,868,887	\$4,927,862	58.2%	\$7,613,801	\$9,427,040	80.8%
OTHER LATIN												
CANTONESE CHINESE	\$176,506	\$195,468	90.3%				\$4,798	\$4,945	97.0%	\$171,708	\$190,523	90.1%
MANDARIN CHINESE	\$253,262	\$313,254	80.8%				\$38,478	\$61,687	62.4%	\$214,783	\$251,567	85.4%
JAPANESE	\$470,262	\$581,243	80.9%	\$12,503	\$24,970	50.1%	\$192,383	\$258,330	74.5%	\$265,376	\$297,943	89.1%
VIETNAMESE	\$274,993	\$347,912	79.0%	\$206	\$365	56.5%	\$23,868	\$36,485	65.4%	\$250,920	\$311,062	80.7%
KOREAN	\$1,533,917	\$1,822,788	84.2%	\$14,079	\$20,154	69.9%	\$144,563	\$213,960	67.6%	\$1,375,275	\$1,588,674	86.6%
LAOTIAN	\$0	\$0	-				\$0	\$0	-	\$0	\$0	-
CAMBODIAN	\$555,382	\$702,846	79.0%	\$3,272	\$4,021	81.4%	\$21,114	\$32,554	64.9%	\$530,996	\$666,272	79.7%
OTHER ASIAN	\$40,117	\$74,295	54.0%				\$4,155	\$6,368	65.3%	\$35,962	\$67,927	52.9%
DUTCH												
GERMAN												
HMONG												
THAI	\$31,005	\$49,415	62.7%				\$3,153	\$5,546	56.9%	\$27,851	\$43,869	63.5%
MIEN												
OTHER GERMANIC	\$81,594	\$97,034	84.1%							\$81,594	\$97,034	84.1%
HUNGARIAN												
RUSSIAN	\$190,302	\$202,489	94.0%							\$190,302	\$202,489	94.0%
OTHER URALIC-SLAVIC LANGUAGE	\$54,732	\$60,955	89.8%							\$54,732	\$60,955	89.8%
SAMOAN	\$34,134	\$40,002	85.3%				\$0	\$0	-	\$34,134	\$40,002	85.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$1,082,485	\$1,229,132	88.1%	\$2,206	\$5,150	42.8%	\$5,959	\$16,104	37.0%	\$1,074,320	\$1,207,878	88.9%
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$132,597	\$179,529	73.9%	\$2,897	\$4,886	59.3%	\$12,362	\$27,628	44.7%	\$117,338	\$147,015	79.8%
HEBREW	\$45,420	\$47,405	95.8%							\$45,420	\$47,405	95.8%
FARSI (PERSIAN)	\$630,620	\$791,269	79.7%	\$84,157	\$158,870	53.0%	\$80,420	\$117,117	68.7%	\$466,044	\$515,282	90.4%
HINDI(NORTHERN INDIA)	\$27,160	\$33,605	80.8%	\$14,378	\$19,132	75.2%				\$12,783	\$14,473	88.3%
URDU(PAKISTAN INDIA)	\$53,411	\$78,539	68.0%	\$38,019	\$58,928	64.5%	\$15,392	\$19,612	78.5%			
OTHER INDO-IRANIAN LANG	\$5,181	\$5,210	99.5%	\$1,673	\$1,701	98.3%				\$3,509	\$3,509	100.0%
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$220,933	\$247,464	89.3%	\$5,875	\$14,485	40.6%	\$2,935	\$4,287	68.4%	\$212,123	\$228,692	92.8%
Totals:	\$125,807,547	\$158,550,175	79.3%	\$6,598,889	\$13,811,067	47.8%	\$17,120,895	\$27,043,931	63.3%	\$102,087,763	\$117,695,177	86.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	15	\$258,071	\$295,089	\$17,205	\$19,673	87.5%
OTHER SIGN LANGUAGE	1	\$38,455	\$43,528	\$38,455	\$43,528	88.3%
ENGLISH	10,828	\$107,864,024	\$134,053,413	\$9,962	\$12,380	80.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$14,501	\$14,794	\$14,501	\$14,794	98.0%
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$17,281	\$35,513	\$8,640	\$17,756	48.7%
ITALIAN	1	\$0	\$0	\$0	\$0	-
PORTUGUESE	4	\$53,401	\$58,214	\$13,350	\$14,554	91.7%
SPANISH	2,371	\$11,667,799	\$16,949,772	\$4,921	\$7,149	68.8%
OTHER LATIN	0					
CANTONESE CHINESE	10	\$176,506	\$195,468	\$17,651	\$19,547	90.3%
MANDARIN CHINESE	23	\$253,262	\$313,254	\$11,011	\$13,620	80.8%
JAPANESE	44	\$470,262	\$581,243	\$10,688	\$13,210	80.9%
VIETNAMESE	29	\$274,993	\$347,912	\$9,483	\$11,997	79.0%
KOREAN	92	\$1,533,917	\$1,822,788	\$16,673	\$19,813	84.2%
LAOTIAN	2	\$0	\$0	\$0	\$0	-
CAMBODIAN	72	\$555,382	\$702,846	\$7,714	\$9,762	79.0%
OTHER ASIAN	7	\$40,117	\$74,295	\$5,731	\$10,614	54.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	5	\$31,005	\$49,415	\$6,201	\$9,883	62.7%
MIEN	0					
OTHER GERMANIC	1	\$81,594	\$97,034	\$81,594	\$97,034	84.1%
HUNGARIAN	0					
RUSSIAN	1	\$190,302	\$202,489	\$190,302	\$202,489	94.0%
OTHER URALIC-SLAVIC LANGUAGES	2	\$54,732	\$60,955	\$27,366	\$30,477	89.8%
SAMOAN	5	\$34,134	\$40,002	\$6,827	\$8,000	85.3%
TAGALOG	71	\$1,082,485	\$1,229,132	\$15,246	\$17,312	88.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	11	\$132,597	\$179,529	\$12,054	\$16,321	73.9%
HEBREW	1	\$45,420	\$47,405	\$45,420	\$47,405	95.8%
FARSI (PERSIAN)	58	\$630,620	\$791,269	\$10,873	\$13,643	79.7%
HINDI(NORTHERN INDIA)	3	\$27,160	\$33,605	\$9,053	\$11,202	80.8%
URDU(PAKISTAN INDIA)	7	\$53,411	\$78,539	\$7,630	\$11,220	68.0%
OTHER INDO-IRANIAN LANG	3	\$5,181	\$5,210	\$1,727	\$1,737	99.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	7	\$220,933	\$247,464	\$31,562	\$35,352	89.3%
Totals:	13,677	\$125,807,547	\$158,550,175	\$9,198	\$11,592	79.3%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$575	\$2,744	\$575	\$2,744	21.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,208	\$5,233,938	\$10,900,791	\$2,370	\$4,937	48.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	457	\$1,185,111	\$2,594,871	\$2,593	\$5,678	45.7%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	6	\$12,503	\$24,970	\$2,084	\$4,162	50.1%
VIETNAMESE	1	\$206	\$365	\$206	\$365	56.5%
KOREAN	4	\$14,079	\$20,154	\$3,520	\$5,039	69.9%
LAOTIAN	0					
CAMBODIAN	2	\$3,272	\$4,021	\$1,636	\$2,010	81.4%
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$2,206	\$5,150	\$2,206	\$5,150	42.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	2	\$2,897	\$4,886	\$1,449	\$2,443	59.3%
HEBREW	0					
FARSI (PERSIAN)	21	\$84,157	\$158,870	\$4,007	\$7,565	53.0%
HINDI(NORTHERN INDIA)	1	\$14,378	\$19,132	\$14,378	\$19,132	75.2%
URDU(PAKISTAN INDIA)	4	\$38,019	\$58,928	\$9,505	\$14,732	64.5%
OTHER INDO-IRANIAN LANG	1	\$1,673	\$1,701	\$1,673	\$1,701	98.3%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$5,875	\$14,485	\$5,875	\$14,485	40.6%
Totals:	2,710	\$6,598,889	\$13,811,067	\$2,435	\$5,096	47.8%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	4	\$7,138	\$12,556	\$1,784	\$3,139	56.8%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,812	\$13,691,289	\$21,293,431	\$2,845	\$4,425	64.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$1,365	\$1,393	\$1,365	\$1,393	98.0%
ITALIAN	0					
PORTUGUESE	1	\$2,636	\$4,065	\$2,636	\$4,065	64.8%
SPANISH	1,282	\$2,868,887	\$4,927,862	\$2,238	\$3,844	58.2%
OTHER LATIN	0					
CANTONESE CHINESE	2	\$4,798	\$4,945	\$2,399	\$2,472	97.0%
MANDARIN CHINESE	10	\$38,478	\$61,687	\$3,848	\$6,169	62.4%
JAPANESE	29	\$192,383	\$258,330	\$6,634	\$8,908	74.5%
VIETNAMESE	10	\$23,868	\$36,485	\$2,387	\$3,648	65.4%
KOREAN	31	\$144,563	\$213,960	\$4,663	\$6,902	67.6%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	34	\$21,114	\$32,554	\$621	\$957	64.9%
OTHER ASIAN	2	\$4,155	\$6,368	\$2,078	\$3,184	65.3%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	3	\$3,153	\$5,546	\$1,051	\$1,849	56.9%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	15	\$5,959	\$16,104	\$397	\$1,074	37.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	3	\$12,362	\$27,628	\$4,121	\$9,209	44.7%
HEBREW	0					
FARSI (PERSIAN)	17	\$80,420	\$117,117	\$4,731	\$6,889	68.7%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	3	\$15,392	\$19,612	\$5,131	\$6,537	78.5%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$2,935	\$4,287	\$1,467	\$2,144	68.4%
Totals:	6,263	\$17,120,895	\$27,043,931	\$2,734	\$4,318	63.3%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	10	\$250,358	\$279,788	\$25,036	\$27,979	89.5%
OTHER SIGN LANGUAGE	1	\$38,455	\$43,528	\$38,455	\$43,528	88.3%
ENGLISH	3,808	\$88,938,797	\$101,859,191	\$23,356	\$26,749	87.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$14,501	\$14,794	\$14,501	\$14,794	98.0%
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$15,916	\$34,120	\$15,916	\$34,120	46.6%
ITALIAN	1	\$0	\$0	\$0	\$0	-
PORTUGUESE	3	\$50,765	\$54,149	\$16,922	\$18,050	93.8%
SPANISH	632	\$7,613,801	\$9,427,040	\$12,047	\$14,916	80.8%
OTHER LATIN	0					
CANTONESE CHINESE	8	\$171,708	\$190,523	\$21,464	\$23,815	90.1%
MANDARIN CHINESE	13	\$214,783	\$251,567	\$16,522	\$19,351	85.4%
JAPANESE	9	\$265,376	\$297,943	\$29,486	\$33,105	89.1%
VIETNAMESE	18	\$250,920	\$311,062	\$13,940	\$17,281	80.7%
KOREAN	57	\$1,375,275	\$1,588,674	\$24,128	\$27,871	86.6%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	36	\$530,996	\$666,272	\$14,750	\$18,508	79.7%
OTHER ASIAN	5	\$35,962	\$67,927	\$7,192	\$13,585	52.9%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	2	\$27,851	\$43,869	\$13,926	\$21,935	63.5%
MIEN	0					
OTHER GERMANIC	1	\$81,594	\$97,034	\$81,594	\$97,034	84.1%
HUNGARIAN	0					
RUSSIAN	1	\$190,302	\$202,489	\$190,302	\$202,489	94.0%
OTHER URALIC-SLAVIC LANGUAGES	2	\$54,732	\$60,955	\$27,366	\$30,477	89.8%
SAMOAN	4	\$34,134	\$40,002	\$8,533	\$10,000	85.3%
TAGALOG	55	\$1,074,320	\$1,207,878	\$19,533	\$21,961	88.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$117,338	\$147,015	\$19,556	\$24,503	79.8%
HEBREW	1	\$45,420	\$47,405	\$45,420	\$47,405	95.8%
FARSI (PERSIAN)	20	\$466,044	\$515,282	\$23,302	\$25,764	90.4%
HINDI(NORTHERN INDIA)	2	\$12,783	\$14,473	\$6,391	\$7,236	88.3%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	2	\$3,509	\$3,509	\$1,754	\$1,754	100.0%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	4	\$212,123	\$228,692	\$53,031	\$57,173	92.8%
Totals:	4,704	\$102,087,763	\$117,695,177	\$21,702	\$25,020	86.7%

Clients with No Purchase of Services

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,057	778	279	26.4%
Black/African-American	1,676	1,269	407	24.3%
Filipino	550	385	165	30.0%
Hispanic	5,569	4,180	1,389	24.9%
Native American	16	8	8	50.0%
Other Ethnicity or Race	1,430	1,051	379	26.5%
Polynesian	69	47	22	31.9%
White	3,310	2,566	744	22.5%
Totals:	13,677	10,284	3,393	24.8%

For Birth to age 2 years, inclusive

Asian	179	167	12	6.7%
Black/African-American	274	258	16	5.8%
Filipino	59	56	3	5.1%
Hispanic	1,280	1,228	52	4.1%
Native American	0	0	0	-
Other Ethnicity or Race	488	456	32	6.6%
Polynesian	13	12	1	7.7%
White	417	394	23	5.5%
Totals:	2,710	2,571	139	5.1%

For age 3 years to 21 years, inclusive

Asian	499	311	188	37.7%
Black/African-American	686	387	299	43.6%
Filipino	288	164	124	43.1%
Hispanic	2,832	1,853	979	34.6%
Native American	5	1	4	80.0%
Other Ethnicity or Race	728	428	300	41.2%
Polynesian	25	11	14	56.0%
White	1,200	691	509	42.4%
Totals:	6,263	3,846	2,417	38.6%

For age 22 years and older

Asian	379	300	79	20.8%
Black/African-American	716	624	92	12.8%
Filipino	203	165	38	18.7%
Hispanic	1,457	1,099	358	24.6%
Native American	11	7	4	36.4%
Other Ethnicity or Race	214	167	47	22.0%
Polynesian	31	24	7	22.6%
White	1,693	1,481	212	12.5%
Totals:	4,704	3,867	837	17.8%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,062	2,588	1,474	36.3%
Intellectual Disability (MR)	6,491	4,799	1,692	26.1%
Cerebral Palsy (CP)	1,152	908	244	21.2%
Epilepsy (EP)	1,305	1,044	261	20.0%
Category 5 (CAT5)	1,114	771	343	30.8%
Other (NODX)	3,164	2,986	178	5.6%

For Birth to age 2 years, inclusive

Autism (AU)	131	128	3	2.3%
Intellectual Disability (MR)	35	35	0	0.0%
Cerebral Palsy (CP)	8	7	1	12.5%
Epilepsy (EP)	6	6	0	0.0%
Category 5 (CAT5)	24	24	0	0.0%
Other (NODX)	2,518	2,383	135	5.4%

For age 3 years to 21 years, inclusive

Autism (AU)	3,164	1,835	1,329	42.0%
Intellectual Disability (MR)	2,570	1,511	1,059	41.2%
Cerebral Palsy (CP)	400	264	136	34.0%
Epilepsy (EP)	381	251	130	34.1%
Category 5 (CAT5)	510	274	236	46.3%
Other (NODX)	577	549	28	4.9%

For age 22 years and older

Autism (AU)	767	625	142	18.5%
Intellectual Disability (MR)	3,886	3,253	633	16.3%
Cerebral Palsy (CP)	744	637	107	14.4%
Epilepsy (EP)	918	787	131	14.3%
Category 5 (CAT5)	580	473	107	18.4%
Other (NODX)	69	54	15	21.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,959	1,796	1,163	39.3%
Autism & Intellectual Disability	782	561	221	28.3%
Autism & Intellectual Disability & Cerebral Palsy	14	12	2	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Autism & Intellectual Disability & Epilepsy	85	78	7	8.2%
Autism & Intellectual Disability & Category 5	22	19	3	13.6%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	38	24	14	36.8%
Autism & Category 5	126	67	59	46.8%
Intellectual Disability	3,810	2,711	1,099	28.8%
Intellectual Disability & Cerebral Palsy	457	364	93	20.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	365	305	60	16.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Intellectual Disability & Cerebral Palsy & Category 5	24	15	9	37.5%
Intellectual Disability & Epilepsy & Category 5	40	31	9	22.5%
Intellectual Disability & Epilepsy	578	453	125	21.6%
Intellectual Disability & Category 5	281	220	61	21.7%
Cerebral Palsy	172	118	54	31.4%
Cerebral Palsy & Epilepsy	35	29	6	17.1%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	41	25	16	39.0%
Epilepsy & Category 5	33	23	10	30.3%
Epilepsy	85	58	27	31.8%
Category 5	510	339	171	33.5%
No Diagnosis	3,164	2,986	178	5.6%
Totals:	13,677	10,284	3,393	24.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	127	124	3	2.4%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	30	30	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	5	4	1	20.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	0	0	0	-
Category 5	18	18	0	0.0%
No Diagnosis	2,518	2,383	135	5.4%
Totals:	2,710	2,571	139	5.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,527	1,454	1,073	42.5%
Autism & Intellectual Disability	464	285	179	38.6%
Autism & Intellectual Disability & Cerebral Palsy	6	4	2	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	3	1	25.0%
Autism & Intellectual Disability & Epilepsy	22	18	4	18.2%
Autism & Intellectual Disability & Category 5	12	9	3	25.0%
Autism & Cerebral Palsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	26	15	11	42.3%
Autism & Category 5	89	35	54	60.7%
Intellectual Disability	1,593	907	686	43.1%
Intellectual Disability & Cerebral Palsy	144	85	59	41.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	99	75	24	24.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	4	6	60.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	141	81	60	42.6%
Intellectual Disability & Category 5	62	29	33	53.2%
Cerebral Palsy	87	55	32	36.8%
Cerebral Palsy & Epilepsy	16	12	4	25.0%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	16	9	7	43.8%
Epilepsy & Category 5	11	5	6	54.5%
Epilepsy	42	24	18	42.9%
Category 5	287	164	123	42.9%
No Diagnosis	577	549	28	4.9%
Totals:	6,263	3,846	2,417	38.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	305	218	87	28.5%
Autism & Intellectual Disability	316	274	42	13.3%
Autism & Intellectual Disability & Cerebral Palsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	3	1	25.0%
Autism & Intellectual Disability & Epilepsy	63	60	3	4.8%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	12	9	3	25.0%
Autism & Category 5	35	30	5	14.3%
Intellectual Disability	2,187	1,774	413	18.9%
Intellectual Disability & Cerebral Palsy	313	279	34	10.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	266	230	36	13.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	14	11	3	21.4%
Intellectual Disability & Epilepsy & Category 5	35	28	7	20.0%
Intellectual Disability & Epilepsy	434	369	65	15.0%
Intellectual Disability & Category 5	219	191	28	12.8%
Cerebral Palsy	80	59	21	26.3%
Cerebral Palsy & Epilepsy	18	16	2	11.1%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	23	14	9	39.1%
Epilepsy & Category 5	20	16	4	20.0%
Epilepsy	43	34	9	20.9%
Category 5	205	157	48	23.4%
No Diagnosis	69	54	15	21.7%
Totals:	4,704	3,867	837	17.8%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	5	3	2	40.0%
Home of Parent or Guardian	11,247	8,015	3,232	28.7%
Independent Living or Supported Living	817	768	49	6.0%
Developmental Center/State Hospital	23	22	1	4.3%
Correctional Institution	17	11	6	35.3%
Community Care Facility (CCF)	858	846	12	1.4%
ICF Facility & Continuous Nursing	204	203	1	0.5%
Skilled Nursing Facility (SNF)	64	44	20	31.3%
Foster Home, Children	333	285	48	14.4%
Family Home, Adults	55	55	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	5	3	2	40.0%
Acute General Hospital	1	0	1	100.0%
Sub-Acute	19	13	6	31.6%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	8	3	5	62.5%
Other	20	12	8	40.0%
Totals:	13,677	10,284	3,393	24.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,475	2,344	131	5.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	6	6	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	228	220	8	3.5%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	2,710	2,571	139	5.1%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	1	2	66.7%
Home of Parent or Guardian	6,061	3,696	2,365	39.0%
Independent Living or Supported Living	27	26	1	3.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	9	6	3	33.3%
Community Care Facility (CCF)	38	37	1	2.6%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	105	65	40	38.1%
Family Home, Adults	9	9	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	3	1	2	66.7%
Other	8	5	3	37.5%
Totals:	6,263	3,846	2,417	38.6%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	820	809	11	1.3%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	8	5	3	37.5%
Developmental Center/State Hospital	23	22	1	4.3%
Family Home, Adults	46	46	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	2,711	1,975	736	27.1%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	198	197	1	0.5%
Independent Living or Supported Living	790	742	48	6.1%
Other	12	7	5	41.7%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	64	44	20	31.3%
Sub-Acute	18	12	6	33.3%
Transient/Homeless	5	2	3	60.0%
Totals:	4,704	3,867	837	17.8%

Consumers with No Purchase of Services by Language

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	15	12	3	20.0%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	10,828	8,086	2,742	25.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	2	0	0.0%
ITALIAN	1	0	1	100.0%
PORTUGUESE	4	3	1	25.0%
SPANISH	2,371	1,845	526	22.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	10	7	3	30.0%
MANDARIN CHINESE	23	18	5	21.7%
JAPANESE	44	40	4	9.1%
VIETNAMESE	29	20	9	31.0%
KOREAN	92	71	21	22.8%
LAOTIAN	2	0	2	100.0%
CAMBODIAN	72	39	33	45.8%
OTHER ASIAN	7	5	2	28.6%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	5	4	1	20.0%
MIEN	0	0	0	-
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	5	2	3	60.0%
TAGALOG	71	47	24	33.8%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	11	9	2	18.2%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	58	49	9	15.5%
HINDI(NORTHERN INDIA)	3	3	0	0.0%
URDU(PAKISTAN INDIA)	7	7	0	0.0%
OTHER INDO-IRANIAN LANG	3	2	1	33.3%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	7	6	1	14.3%
Totals:	13,677	10,284	3,393	24.8%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,208	2,083	125	5.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	457	446	11	2.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	6	5	1	16.7%
VIETNAMESE	1	1	0	0.0%
KOREAN	4	4	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	2	2	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	21	19	2	9.5%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	4	4	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	1	1	0	0.0%
Totals:	2,710	2,571	139	5.1%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	4	2	2	50.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	4,812	2,775	2,037	42.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,282	957	325	25.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	2	1	1	50.0%
MANDARIN CHINESE	10	7	3	30.0%
JAPANESE	29	27	2	6.9%
VIETNAMESE	10	6	4	40.0%
KOREAN	31	27	4	12.9%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	34	13	21	61.8%
OTHER ASIAN	2	1	1	50.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	3	2	1	33.3%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	1	0	1	100.0%
TAGALOG	15	6	9	60.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	3	2	1	33.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	17	13	4	23.5%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	3	3	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	2	2	0	0.0%
Totals:	6,263	3,846	2,417	38.6%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	10	9	1	10.0%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	3,808	3,228	580	15.2%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	1	0	1	100.0%
PORTUGUESE	3	2	1	33.3%
SPANISH	632	442	190	30.1%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	8	6	2	25.0%
MANDARIN CHINESE	13	11	2	15.4%
JAPANESE	9	8	1	11.1%
VIETNAMESE	18	13	5	27.8%
KOREAN	57	40	17	29.8%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	36	24	12	33.3%
OTHER ASIAN	5	4	1	20.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	2	2	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	4	2	2	50.0%
TAGALOG	55	40	15	27.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	5	1	16.7%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	20	17	3	15.0%
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	2	1	1	50.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	4	3	1	25.0%
Totals:	4,704	3,867	837	17.8%

**Total Annual Insurance-Related
Expenditures**

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	10	\$16,005	\$34,404	\$1,601	\$3,440	46.5%
Black/African-American	1	\$450	\$1,375	\$450	\$1,375	32.7%
Filipino	7	\$8,640	\$21,940	\$1,234	\$3,134	39.4%
Hispanic	21	\$24,487	\$97,001	\$1,166	\$4,619	25.2%
Native American	0					
Other Ethnicity or Race	12	\$12,013	\$41,935	\$1,001	\$3,495	28.6%
Polynesian	0					
White	17	\$22,825	\$76,007	\$1,343	\$4,471	30.0%
Totals:	68	\$84,420	\$272,662	\$1,241	\$4,010	31.0%

For Birth to age 2 years, inclusive

Asian	1	\$400	\$1,764	\$400	\$1,764	22.7%
Black/African-American	0					
Filipino	0					
Hispanic	7	\$2,785	\$11,795	\$398	\$1,685	23.6%
Native American	0					
Other Ethnicity or Race	2	\$3,048	\$11,175	\$1,524	\$5,588	27.3%
Polynesian	0					
White	5	\$2,780	\$19,822	\$556	\$3,964	14.0%
Totals:	15	\$9,013	\$44,556	\$601	\$2,970	20.2%

For age 3 years to 21 years, inclusive

Asian	9	\$15,605	\$32,640	\$1,734	\$3,627	47.8%
Black/African-American	1	\$450	\$1,375	\$450	\$1,375	32.7%
Filipino	7	\$8,640	\$21,940	\$1,234	\$3,134	39.4%
Hispanic	14	\$21,702	\$85,206	\$1,550	\$6,086	25.5%
Native American	0					
Other Ethnicity or Race	10	\$8,965	\$30,760	\$896	\$3,076	29.1%
Polynesian	0					
White	12	\$20,046	\$56,185	\$1,670	\$4,682	35.7%
Totals:	53	\$75,408	\$228,105	\$1,423	\$4,304	33.1%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	62	\$81,211	\$262,869	\$1,310	\$4,240	30.9%
Intellectual Disability (MR)	8	\$8,240	\$17,800	\$1,030	\$2,225	46.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$3,268	\$9,880	\$3,268	\$9,880	33.1%
Other (NODX)	7	\$2,550	\$6,792	\$364	\$970	37.5%

For Birth to age 2 years, inclusive

Autism (AU)	8	\$6,463	\$37,764	\$808	\$4,721	17.1%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	7	\$2,550	\$6,792	\$364	\$970	37.5%

For age 3 years to 21 years, inclusive

Autism (AU)	54	\$74,748	\$225,105	\$1,384	\$4,169	33.2%
Intellectual Disability (MR)	8	\$8,240	\$17,800	\$1,030	\$2,225	46.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$3,268	\$9,880	\$3,268	\$9,880	33.1%
Other (NODX)	0					

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$84,420	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	52	\$70,363	\$238,189	\$1,353	\$4,581	29.5%
Autism & Intellectual Disability	7	\$7,580	\$14,800	\$1,083	\$2,114	51.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,268	\$9,880	\$3,268	\$9,880	33.1%
Intellectual Disability	1	\$660	\$3,000	\$660	\$3,000	22.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$2,550	\$6,792	\$364	\$970	37.5%
Totals:	68	\$84,420	\$272,662	\$1,241	\$4,010	31.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8	\$6,463	\$37,764	\$808	\$4,721	17.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$2,550	\$6,792	\$364	\$970	37.5%
Totals:	15	\$9,013	\$44,556	\$601	\$2,970	20.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	44	\$63,900	\$200,425	\$1,452	\$4,555	31.9%
Autism & Intellectual Disability	7	\$7,580	\$14,800	\$1,083	\$2,114	51.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,268	\$9,880	\$3,268	\$9,880	33.1%
Intellectual Disability	1	\$660	\$3,000	\$660	\$3,000	22.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	53	\$75,408	\$228,105	\$1,423	\$4,304	33.1%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	68	\$84,420	\$272,662	\$1,241	\$4,010	31.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	68	\$84,420	\$272,662	\$1,241	\$4,010	31.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	15	\$9,013	\$44,556	\$601	\$2,970	20.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	15	\$9,013	\$44,556	\$601	\$2,970	20.2%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	53	\$75,408	\$228,105	\$1,423	\$4,304	33.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	53	\$75,408	\$228,105	\$1,423	\$4,304	33.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$65,963	\$200,892	32.8%	\$8,813	\$43,956	20.0%	\$57,150	\$156,935	36.4%			
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$13,507	\$58,810	23.0%	\$200	\$600	33.3%	\$13,307	\$58,210	22.9%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE												
KOREAN	\$4,550	\$9,960	45.7%				\$4,550	\$9,960	45.7%			
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)	\$400	\$3,000	13.3%				\$400	\$3,000	13.3%			
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
Totals:	\$84,420	\$272,662	31.0%	\$9,013	\$44,556	20.2%	\$75,408	\$228,105	33.1%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	56	\$65,963	\$200,892	\$1,178	\$3,587	32.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	8	\$13,507	\$58,810	\$1,688	\$7,351	23.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	3	\$4,550	\$9,960	\$1,517	\$3,320	45.7%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$400	\$3,000	\$400	\$3,000	13.3%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	68	\$84,420	\$272,662	\$1,241	\$4,010	31.0%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	14	\$8,813	\$43,956	\$629	\$3,140	20.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$200	\$600	\$200	\$600	33.3%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	15	\$9,013	\$44,556	\$601	\$2,970	20.2%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	42	\$57,150	\$156,935	\$1,361	\$3,737	36.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	7	\$13,307	\$58,210	\$1,901	\$8,316	22.9%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	3	\$4,550	\$9,960	\$1,517	\$3,320	45.7%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$400	\$3,000	\$400	\$3,000	13.3%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	53	\$75,408	\$228,105	\$1,423	\$4,304	33.1%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	0					

**Total Annual Expenditures
by Ethnicity
and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,280	\$11,394,733	\$16,561,470	\$4,998	\$7,264	68.8%
Hispanic	5,168	\$18,778,647	\$29,398,738	\$3,634	\$5,689	63.9%
Black/African American	1,308	\$6,010,418	\$8,942,921	\$4,595	\$6,837	67.2%
American Indian or Alaska Native	11	\$54,737	\$65,454	\$4,976	\$5,950	83.6%
Asian	1,450	\$7,449,668	\$10,855,011	\$5,138	\$7,486	68.6%
Native Hawaiian or Other Pacific Islander	56	\$250,128	\$354,940	\$4,467	\$6,338	70.5%
Other Ethnicity or Race / Multi-Cultural	1,362	\$5,181,154	\$8,310,632	\$3,804	\$6,102	62.3%
Totals:	11,635	\$49,119,484	\$74,489,165	\$4,222	\$6,402	65.9%

For Birth to age 2 years, inclusive

White	417	\$1,069,152	\$2,182,197	\$2,564	\$5,233	49.0%
Hispanic	1,275	\$3,014,216	\$6,423,413	\$2,364	\$5,038	46.9%
Black/African American	272	\$458,192	\$1,097,823	\$1,685	\$4,036	41.7%
American Indian or Alaska Native	0					
Asian	238	\$683,664	\$1,338,388	\$2,873	\$5,623	51.1%
Native Hawaiian or Other Pacific Islander	13	\$15,736	\$43,367	\$1,210	\$3,336	36.3%
Other Ethnicity or Race / Multi-Cultural	488	\$1,347,839	\$2,704,152	\$2,762	\$5,541	49.8%
Totals:	2,703	\$6,588,799	\$13,789,340	\$2,438	\$5,101	47.8%

For age 3 years to 21 years, inclusive

White	1,181	\$2,870,566	\$4,846,773	\$2,431	\$4,104	59.2%
Hispanic	2,813	\$5,451,281	\$9,449,360	\$1,938	\$3,359	57.7%
Black/African American	663	\$1,505,720	\$2,591,903	\$2,271	\$3,909	58.1%
American Indian or Alaska Native	5	\$24,900	\$31,023	\$4,980	\$6,205	80.3%
Asian	777	\$2,035,172	\$3,322,564	\$2,619	\$4,276	61.3%
Native Hawaiian or Other Pacific Islander	23	\$42,572	\$76,819	\$1,851	\$3,340	55.4%
Other Ethnicity or Race / Multi-Cultural	713	\$2,048,403	\$3,335,461	\$2,873	\$4,678	61.4%
Totals:	6,175	\$13,978,614	\$23,653,901	\$2,264	\$3,831	59.1%

For age 22 years and older

White	682	\$7,455,015	\$9,532,500	\$10,931	\$13,977	78.2%
Hispanic	1,080	\$10,313,150	\$13,525,965	\$9,549	\$12,524	76.2%
Black/African American	373	\$4,046,506	\$5,253,195	\$10,849	\$14,084	77.0%
American Indian or Alaska Native	6	\$29,836	\$34,431	\$4,973	\$5,739	86.7%
Asian	435	\$4,730,832	\$6,194,058	\$10,875	\$14,239	76.4%
Native Hawaiian or Other Pacific Islander	20	\$191,820	\$234,755	\$9,591	\$11,738	81.7%
Other Ethnicity or Race / Multi-Cultural	161	\$1,784,912	\$2,271,019	\$11,086	\$14,106	78.6%
Totals:	2,757	\$28,552,071	\$37,045,923	\$10,356	\$13,437	77.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	592	\$37,077,725	\$39,309,932	\$62,631	\$66,402	94.3%
Hispanic	184	\$12,080,872	\$12,704,550	\$65,657	\$69,046	95.1%
Black/African American	141	\$8,043,007	\$8,546,880	\$57,043	\$60,616	94.1%
American Indian or Alaska Native	1	\$154,374	\$160,488	\$154,374	\$160,488	96.2%
Asian	112	\$6,767,918	\$7,195,686	\$60,428	\$64,247	94.1%
Native Hawaiian or Other Pacific Islander	5	\$301,112	\$326,837	\$60,222	\$65,367	92.1%
Other Ethnicity or Race / Multi-Cultural	27	\$1,908,447	\$2,021,784	\$70,683	\$74,881	94.4%
Totals:	1,062	\$66,333,456	\$70,266,157	\$62,461	\$66,164	94.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	4	\$5,376	\$14,048	\$1,344	\$3,512	38.3%
Black/African American	1	\$3,606	\$5,859	\$3,606	\$5,859	61.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$773	\$1,364	\$773	\$1,364	56.7%
Totals:	6	\$9,755	\$21,271	\$1,626	\$3,545	45.9%

For age 3 years to 21 years, inclusive

White	7	\$431,682	\$434,993	\$61,669	\$62,142	99.2%
Hispanic	9	\$347,311	\$354,439	\$38,590	\$39,382	98.0%
Black/African American	9	\$417,587	\$431,108	\$46,399	\$47,901	96.9%
American Indian or Alaska Native	0					
Asian	7	\$379,623	\$390,341	\$54,232	\$55,763	97.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$275,159	\$287,904	\$45,860	\$47,984	95.6%
Totals:	38	\$1,851,361	\$1,898,784	\$48,720	\$49,968	97.5%

For age 22 years and older

White	585	\$36,646,043	\$38,874,939	\$62,643	\$66,453	94.3%
Hispanic	171	\$11,728,186	\$12,336,063	\$68,586	\$72,141	95.1%
Black/African American	131	\$7,621,814	\$8,109,913	\$58,182	\$61,908	94.0%
American Indian or Alaska Native	1	\$154,374	\$160,488	\$154,374	\$160,488	96.2%
Asian	105	\$6,388,296	\$6,805,345	\$60,841	\$64,813	93.9%
Native Hawaiian or Other Pacific Islander	5	\$301,112	\$326,837	\$60,222	\$65,367	92.1%
Other Ethnicity or Race / Multi-Cultural	20	\$1,632,515	\$1,732,517	\$81,626	\$86,626	94.2%
Totals:	1,018	\$64,472,340	\$68,346,102	\$63,332	\$67,138	94.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	352	\$4,331,204	\$5,755,807	\$12,305	\$16,352	75.2%
Hispanic	192	\$1,520,681	\$2,046,447	\$7,920	\$10,659	74.3%
Black/African American	199	\$2,058,013	\$2,647,933	\$10,342	\$13,306	77.7%
American Indian or Alaska Native	3	\$61,478	\$85,209	\$20,493	\$28,403	72.1%
Asian	41	\$770,444	\$896,127	\$18,791	\$21,857	86.0%
Native Hawaiian or Other Pacific Islander	1	\$673	\$673	\$673	\$673	100.0%
Other Ethnicity or Race / Multi-Cultural	29	\$607,786	\$704,336	\$20,958	\$24,287	86.3%
Totals:	817	\$9,350,280	\$12,136,533	\$11,445	\$14,855	77.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	11	\$224,774	\$281,694	\$20,434	\$25,609	79.8%
Hispanic	6	\$334,400	\$342,875	\$55,733	\$57,146	97.5%
Black/African American	3	\$185,424	\$211,505	\$61,808	\$70,502	87.7%
American Indian or Alaska Native	0					
Asian	4	\$170,911	\$188,842	\$42,728	\$47,210	90.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$190,208	\$199,660	\$63,403	\$66,553	95.3%
Totals:	27	\$1,105,717	\$1,224,576	\$40,952	\$45,355	90.3%

For age 22 years and older

White	341	\$4,106,430	\$5,474,113	\$12,042	\$16,053	75.0%
Hispanic	186	\$1,186,282	\$1,703,572	\$6,378	\$9,159	69.6%
Black/African American	196	\$1,872,589	\$2,436,428	\$9,554	\$12,431	76.9%
American Indian or Alaska Native	3	\$61,478	\$85,209	\$20,493	\$28,403	72.1%
Asian	37	\$599,533	\$707,285	\$16,204	\$19,116	84.8%
Native Hawaiian or Other Pacific Islander	1	\$673	\$673	\$673	\$673	100.0%
Other Ethnicity or Race / Multi-Cultural	26	\$417,578	\$504,676	\$16,061	\$19,411	82.7%
Totals:	790	\$8,244,563	\$10,911,957	\$10,436	\$13,813	75.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	57	\$433,422	\$620,280	\$7,604	\$10,882	69.9%
Hispanic	15	\$62,657	\$138,819	\$4,177	\$9,255	45.1%
Black/African American	11	\$73,615	\$125,941	\$6,692	\$11,449	58.5%
American Indian or Alaska Native	0					
Asian	5	\$84,258	\$128,286	\$16,852	\$25,657	65.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$325	\$840	\$162	\$420	38.7%
Totals:	90	\$654,278	\$1,014,165	\$7,270	\$11,269	64.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	1	\$335	\$456	\$335	\$456	73.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$335	\$456	\$335	\$456	73.6%

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 22 years and older

White	57	\$433,422	\$620,280	\$7,604	\$10,882	69.9%
Hispanic	15	\$62,657	\$138,819	\$4,177	\$9,255	45.1%
Black/African American	10	\$73,280	\$125,485	\$7,328	\$12,549	58.4%
American Indian or Alaska Native	0					
Asian	5	\$84,258	\$128,286	\$16,852	\$25,657	65.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$325	\$840	\$162	\$420	38.7%
Totals:	89	\$653,942	\$1,013,710	\$7,348	\$11,390	64.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	18	\$46,549	\$171,903	\$2,586	\$9,550	27.1%
Hispanic	6	\$7,621	\$11,468	\$1,270	\$1,911	66.5%
Black/African American	10	\$68,118	\$87,774	\$6,812	\$8,777	77.6%
American Indian or Alaska Native	1	\$19,420	\$26,389	\$19,420	\$26,389	73.6%
Asian	1	\$5,078	\$16,448	\$5,078	\$16,448	30.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$2,250	\$6,750	\$750	\$2,250	33.3%
Totals:	40	\$149,035	\$320,732	\$3,726	\$8,018	46.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	3	\$1,246	\$3,968	\$415	\$1,323	31.4%
Black/African American	6	\$55,634	\$59,497	\$9,272	\$9,916	93.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	9	\$56,880	\$63,465	\$6,320	\$7,052	89.6%

For age 22 years and older

White	18	\$46,549	\$171,903	\$2,586	\$9,550	27.1%
Hispanic	3	\$6,375	\$7,500	\$2,125	\$2,500	85.0%
Black/African American	4	\$12,484	\$28,277	\$3,121	\$7,069	44.1%
American Indian or Alaska Native	1	\$19,420	\$26,389	\$19,420	\$26,389	73.6%
Asian	1	\$5,078	\$16,448	\$5,078	\$16,448	30.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$2,250	\$6,750	\$750	\$2,250	33.3%
Totals:	31	\$92,155	\$257,267	\$2,973	\$8,299	35.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	17	\$78,562	\$161,816	\$4,621	\$9,519	48.6%
Hispanic	2	\$0	\$0	\$0	\$0	-
Black/African American	6	\$46,707	\$67,359	\$7,784	\$11,227	69.3%
American Indian or Alaska Native	0					
Asian	1	\$14,392	\$17,962	\$14,392	\$17,962	80.1%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	6	\$61,354	\$76,285	\$10,226	\$12,714	80.4%
Totals:	33	\$201,015	\$323,423	\$6,091	\$9,801	62.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	6	\$27,508	\$67,124	\$4,585	\$11,187	41.0%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	4	\$39,461	\$59,856	\$9,865	\$14,964	65.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$61,354	\$76,224	\$20,451	\$25,408	80.5%
Totals:	14	\$128,324	\$203,205	\$9,166	\$14,515	63.1%

For age 22 years and older

White	11	\$51,054	\$94,692	\$4,641	\$8,608	53.9%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	2	\$7,245	\$7,503	\$3,623	\$3,751	96.6%
American Indian or Alaska Native	0					
Asian	1	\$14,392	\$17,962	\$14,392	\$17,962	80.1%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$0	\$61	\$0	\$20	0.0%
Totals:	19	\$72,691	\$120,218	\$3,826	\$6,327	60.5%

**Total Annual Expenditures
by Language
and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	8,941	\$37,416,450	\$56,725,287	\$4,185	\$6,344	66.0%
Spanish	2,278	\$8,878,308	\$13,900,570	\$3,897	\$6,102	63.9%
Asian & Pacific Islander Languages	328	\$2,242,012	\$3,031,268	\$6,835	\$9,242	74.0%
Other Indo-European Languages	70	\$474,267	\$680,863	\$6,775	\$9,727	69.7%
Other Languages	18	\$108,448	\$151,177	\$6,025	\$8,399	71.7%
Totals:	11,635	\$49,119,484	\$74,489,165	\$4,222	\$6,402	65.9%

For Birth to age 2 years, inclusive

English	2,201	\$5,223,849	\$10,879,065	\$2,373	\$4,943	48.0%
Spanish	457	\$1,185,111	\$2,594,871	\$2,593	\$5,678	45.7%
Asian & Pacific Islander Languages	20	\$86,335	\$134,420	\$4,317	\$6,721	64.2%
Other Indo-European Languages	23	\$87,054	\$163,756	\$3,785	\$7,120	53.2%
Other Languages	2	\$6,451	\$17,229	\$3,225	\$8,614	37.4%
Totals:	2,703	\$6,588,799	\$13,789,340	\$2,438	\$5,101	47.8%

For age 3 years to 21 years, inclusive

English	4,731	\$10,787,194	\$18,152,035	\$2,280	\$3,837	59.4%
Spanish	1,278	\$2,751,832	\$4,807,288	\$2,153	\$3,762	57.2%
Asian & Pacific Islander Languages	139	\$387,052	\$583,736	\$2,785	\$4,200	66.3%
Other Indo-European Languages	21	\$42,463	\$93,998	\$2,022	\$4,476	45.2%
Other Languages	6	\$10,072	\$16,844	\$1,679	\$2,807	59.8%
Totals:	6,175	\$13,978,614	\$23,653,901	\$2,264	\$3,831	59.1%

For age 22 years and older

English	2,009	\$21,405,408	\$27,694,187	\$10,655	\$13,785	77.3%
Spanish	543	\$4,941,365	\$6,498,411	\$9,100	\$11,968	76.0%
Asian & Pacific Islander Languages	169	\$1,768,624	\$2,313,112	\$10,465	\$13,687	76.5%
Other Indo-European Languages	26	\$344,749	\$423,109	\$13,260	\$16,273	81.5%
Other Languages	10	\$91,926	\$117,104	\$9,193	\$11,710	78.5%
Totals:	2,757	\$28,552,071	\$37,045,923	\$10,356	\$13,437	77.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	977	\$60,674,088	\$64,282,317	\$62,102	\$65,796	94.4%
Spanish	39	\$2,444,678	\$2,596,422	\$62,684	\$66,575	94.2%
Asian & Pacific Islander Languages	33	\$2,097,248	\$2,207,486	\$63,553	\$66,894	95.0%
Other Indo-European Languages	9	\$722,599	\$762,939	\$80,289	\$84,771	94.7%
Other Languages	4	\$394,844	\$416,993	\$98,711	\$104,248	94.7%
Totals:	1,062	\$66,333,456	\$70,266,157	\$62,461	\$66,164	94.4%

For Birth to age 2 years, inclusive

English	6	\$9,755	\$21,271	\$1,626	\$3,545	45.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$9,755	\$21,271	\$1,626	\$3,545	45.9%

For age 3 years to 21 years, inclusive

English	35	\$1,710,156	\$1,752,560	\$48,862	\$50,073	97.6%
Spanish	1	\$33,264	\$34,830	\$33,264	\$34,830	95.5%
Asian & Pacific Islander Languages	1	\$53,622	\$55,188	\$53,622	\$55,188	97.2%
Other Indo-European Languages	1	\$54,319	\$56,206	\$54,319	\$56,206	96.6%
Other Languages	0					
Totals:	38	\$1,851,361	\$1,898,784	\$48,720	\$49,968	97.5%

For age 22 years and older

English	936	\$58,954,177	\$62,508,485	\$62,985	\$66,783	94.3%
Spanish	38	\$2,411,414	\$2,561,592	\$63,458	\$67,410	94.1%
Asian & Pacific Islander Languages	32	\$2,043,626	\$2,152,298	\$63,863	\$67,259	95.0%
Other Indo-European Languages	8	\$668,280	\$706,733	\$83,535	\$88,342	94.6%
Other Languages	4	\$394,844	\$416,993	\$98,711	\$104,248	94.7%
Totals:	1,018	\$64,472,340	\$68,346,102	\$63,332	\$67,138	94.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	758	\$8,808,339	\$11,457,641	\$11,621	\$15,116	76.9%
Spanish	46	\$332,395	\$425,408	\$7,226	\$9,248	78.1%
Asian & Pacific Islander Languages	9	\$171,796	\$192,174	\$19,088	\$21,353	89.4%
Other Indo-European Languages	2	\$9,082	\$28,607	\$4,541	\$14,303	31.7%
Other Languages	2	\$28,668	\$32,703	\$14,334	\$16,352	87.7%
Totals:	817	\$9,350,280	\$12,136,533	\$11,445	\$14,855	77.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	25	\$1,009,664	\$1,124,387	\$40,387	\$44,975	89.8%
Spanish	1	\$82,862	\$83,522	\$82,862	\$83,522	99.2%
Asian & Pacific Islander Languages	1	\$13,190	\$16,666	\$13,190	\$16,666	79.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	27	\$1,105,717	\$1,224,576	\$40,952	\$45,355	90.3%

For age 22 years and older

English	733	\$7,798,675	\$10,333,254	\$10,639	\$14,097	75.5%
Spanish	45	\$249,532	\$341,886	\$5,545	\$7,597	73.0%
Asian & Pacific Islander Languages	8	\$158,605	\$175,507	\$19,826	\$21,938	90.4%
Other Indo-European Languages	2	\$9,082	\$28,607	\$4,541	\$14,303	31.7%
Other Languages	2	\$28,668	\$32,703	\$14,334	\$16,352	87.7%
Totals:	790	\$8,244,563	\$10,911,957	\$10,436	\$13,813	75.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	82	\$616,026	\$946,235	\$7,513	\$11,539	65.1%
Spanish	5	\$11,491	\$25,150	\$2,298	\$5,030	45.7%
Asian & Pacific Islander Languages	3	\$26,761	\$42,779	\$8,920	\$14,260	62.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	90	\$654,278	\$1,014,165	\$7,270	\$11,269	64.5%

For Birth to age 2 years, inclusive

English	1	\$335	\$456	\$335	\$456	73.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$335	\$456	\$335	\$456	73.6%

For age 3 years to 21 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 22 years and older

English	81	\$615,690	\$945,780	\$7,601	\$11,676	65.1%
Spanish	5	\$11,491	\$25,150	\$2,298	\$5,030	45.7%
Asian & Pacific Islander Languages	3	\$26,761	\$42,779	\$8,920	\$14,260	62.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	89	\$653,942	\$1,013,710	\$7,348	\$11,390	64.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	37	\$148,107	\$318,511	\$4,003	\$8,608	46.5%
Spanish	3	\$928	\$2,221	\$309	\$740	41.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	40	\$149,035	\$320,732	\$3,726	\$8,018	46.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$55,952	\$61,244	\$7,993	\$8,749	91.4%
Spanish	2	\$928	\$2,221	\$464	\$1,110	41.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$56,880	\$63,465	\$6,320	\$7,052	89.6%

For age 22 years and older

English	30	\$92,155	\$257,267	\$3,072	\$8,576	35.8%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	31	\$92,155	\$257,267	\$2,973	\$8,299	35.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	33	\$201,015	\$323,423	\$6,091	\$9,801	62.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	33	\$201,015	\$323,423	\$6,091	\$9,801	62.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	14	\$128,324	\$203,205	\$9,166	\$14,515	63.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$128,324	\$203,205	\$9,166	\$14,515	63.1%

For age 22 years and older

English	19	\$72,691	\$120,218	\$3,826	\$6,327	60.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	19	\$72,691	\$120,218	\$3,826	\$6,327	60.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures for Clients
Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
Asian	940	\$4,717,713	\$6,978,176	\$5,019	\$7,424	67.6%
Black/African-American	1,297	\$5,408,210	\$8,292,694	\$4,170	\$6,394	65.2%
Filipino	503	\$2,512,360	\$3,618,002	\$4,995	\$7,193	69.4%
Hispanic	5,162	\$18,322,083	\$28,932,919	\$3,549	\$5,605	63.3%
Native American	11	\$54,737	\$65,454	\$4,976	\$5,950	83.6%
Other Ethnicity or Race	1,357	\$4,779,779	\$7,893,609	\$3,522	\$5,817	60.6%
Polynesian	61	\$294,836	\$414,483	\$4,833	\$6,795	71.1%
White	2,249	\$10,095,542	\$15,144,872	\$4,489	\$6,734	66.7%
Totals:	11,580	\$46,185,260	\$71,340,208	\$3,988	\$6,161	64.7%

For Birth to age 2 years, inclusive

Asian	179	\$517,126	\$1,004,108	\$2,889	\$5,610	51.5%
Black/African-American	272	\$458,192	\$1,097,823	\$1,685	\$4,036	41.7%
Filipino	59	\$166,538	\$334,280	\$2,823	\$5,666	49.8%
Hispanic	1,276	\$3,018,314	\$6,449,279	\$2,365	\$5,054	46.8%
Native American	0					
Other Ethnicity or Race	487	\$1,349,107	\$2,700,408	\$2,770	\$5,545	50.0%
Polynesian	13	\$15,736	\$43,367	\$1,210	\$3,336	36.3%
White	417	\$1,063,786	\$2,160,074	\$2,551	\$5,180	49.2%
Totals:	2,703	\$6,588,799	\$13,789,340	\$2,438	\$5,101	47.8%

For age 3 years to 21 years, inclusive

Asian	489	\$1,322,520	\$2,194,109	\$2,705	\$4,487	60.3%
Black/African-American	662	\$1,396,732	\$2,465,079	\$2,110	\$3,724	56.7%
Filipino	286	\$664,347	\$1,069,225	\$2,323	\$3,739	62.1%
Hispanic	2,813	\$5,451,281	\$9,449,360	\$1,938	\$3,359	57.7%
Native American	5	\$24,900	\$31,023	\$4,980	\$6,205	80.3%
Other Ethnicity or Race	713	\$1,866,637	\$3,158,618	\$2,618	\$4,430	59.1%
Polynesian	25	\$55,770	\$99,377	\$2,231	\$3,975	56.1%
White	1,173	\$2,686,731	\$4,637,557	\$2,290	\$3,954	57.9%
Totals:	6,166	\$13,468,918	\$23,104,346	\$2,184	\$3,747	58.3%

For age 22 years and older

Asian	272	\$2,878,068	\$3,779,959	\$10,581	\$13,897	76.1%
Black/African-American	363	\$3,553,286	\$4,729,792	\$9,789	\$13,030	75.1%
Filipino	158	\$1,681,475	\$2,214,497	\$10,642	\$14,016	75.9%
Hispanic	1,073	\$9,852,489	\$13,034,279	\$9,182	\$12,148	75.6%
Native American	6	\$29,836	\$34,431	\$4,973	\$5,739	86.7%
Other Ethnicity or Race	157	\$1,564,034	\$2,034,583	\$9,962	\$12,959	76.9%
Polynesian	23	\$223,329	\$271,739	\$9,710	\$11,815	82.2%
White	659	\$6,345,026	\$8,347,241	\$9,628	\$12,667	76.0%
Totals:	2,711	\$26,127,543	\$34,446,521	\$9,638	\$12,706	75.8%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	117	\$5,502,305	\$5,976,100	\$47,028	\$51,078	92.1%
Black/African-American	379	\$10,893,127	\$12,128,059	\$28,742	\$32,000	89.8%
Filipino	47	\$2,336,784	\$2,501,298	\$49,719	\$53,219	93.4%
Hispanic	407	\$14,134,592	\$15,399,864	\$34,729	\$37,838	91.8%
Native American	5	\$235,272	\$272,086	\$47,054	\$54,417	86.5%
Other Ethnicity or Race	73	\$2,816,312	\$3,041,380	\$38,580	\$41,663	92.6%
Polynesian	8	\$301,785	\$327,510	\$37,723	\$40,939	92.1%
White	1,061	\$43,402,111	\$47,563,670	\$40,907	\$44,829	91.3%
Totals:	2,097	\$79,622,287	\$87,209,967	\$37,970	\$41,588	91.3%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	2	\$3,941	\$6,315	\$1,971	\$3,157	62.4%
Filipino	0					
Hispanic	4	\$5,376	\$14,048	\$1,344	\$3,512	38.3%
Native American	0					
Other Ethnicity or Race	1	\$773	\$1,364	\$773	\$1,364	56.7%
Polynesian	0					
White	0					
Totals:	7	\$10,090	\$21,726	\$1,441	\$3,104	46.4%

For age 3 years to 21 years, inclusive

Asian	10	\$496,722	\$523,804	\$49,672	\$52,380	94.8%
Black/African-American	24	\$808,554	\$890,736	\$33,690	\$37,114	90.8%
Filipino	2	\$93,441	\$96,573	\$46,721	\$48,287	96.8%
Hispanic	19	\$682,957	\$701,281	\$35,945	\$36,910	97.4%
Native American	0					
Other Ethnicity or Race	15	\$722,786	\$769,031	\$48,186	\$51,269	94.0%
Polynesian	0					
White	27	\$847,518	\$958,160	\$31,390	\$35,487	88.5%
Totals:	97	\$3,651,977	\$3,939,585	\$37,649	\$40,614	92.7%

For age 22 years and older

Asian	107	\$5,005,583	\$5,452,296	\$46,781	\$50,956	91.8%
Black/African-American	353	\$10,080,632	\$11,231,009	\$28,557	\$31,816	89.8%
Filipino	45	\$2,243,343	\$2,404,725	\$49,852	\$53,438	93.3%
Hispanic	384	\$13,446,260	\$14,684,535	\$35,016	\$38,241	91.6%
Native American	5	\$235,272	\$272,086	\$47,054	\$54,417	86.5%
Other Ethnicity or Race	57	\$2,092,753	\$2,270,985	\$36,715	\$39,842	92.2%
Polynesian	8	\$301,785	\$327,510	\$37,723	\$40,939	92.1%
White	1,034	\$42,554,593	\$46,605,510	\$41,155	\$45,073	91.3%
Totals:	1,993	\$75,960,220	\$83,248,656	\$38,114	\$41,771	91.2%